

Education, Children and Families Committee

10am, Tuesday, 13 December 2016

Breakfast Club Development Fund

Item number	7.6
Report number	
Executive/routine	
Wards	All

Executive Summary

The Breakfast Club Report to Education, Children and Families in October 2015 recommended that every child attending a local authority primary school should have access to breakfast club provision.

Significant progress is being made in achieving this objective with breakfast clubs now established for 81 out of 88 primary schools. We anticipate that 98% of City of Edinburgh Primary Schools will have access to breakfast club provision by 2017.

The Revenue Grant Report to Education, Children and Families in February 2016 recommended setting up a Breakfast Club Fund. This report sets out proposals for the criteria and for the distribution of these funds.

Links

Coalition Pledges	P1 P6
Council Priorities	CO1,CO2, CO4 and CO6
Single Outcome Agreement	SO3

Breakfast Club Development Fund

1. Recommendations

- 1.1 Note the report and approve the distribution of the 'Breakfast Club Development Fund' model proposed.

2. Background

- 2.1 In the report to Education, Children and Families Committee 'Breakfast Club Review' 6 October 2015 (1.2), the Committee was asked to note the continued success in providing breakfast clubs and note the City of Edinburgh Council's aspiration to have a breakfast club in every primary school. A breakfast club costs approximately £6,500 per year to deliver. Historically, £84,000 of Schools and Community Services funding supported breakfast clubs in 24 schools. These breakfast clubs were established to support vulnerable families where a need was identified. This year, a budget of £124,712 will provide funding for universal breakfast clubs in 45 main stream primary schools and five special schools. Current funding levels are insufficient to cover the delivery costs of breakfast clubs. In August 2016, a charging system was implemented for children attending the Communities and Families funded breakfast clubs. Vulnerable children continue to attend at no cost. A consultation was undertaken with Primary School Management Teams on the implementation of charges to support income generation. A working group comprising representation from Schools, Child Poverty Action and Finance was established to help oversee the changes. The impact of breakfast club charges will continue to be monitored and evaluated throughout the first year of delivery. Schools will be supported by Council Officers in order to achieve effective and efficient delivery of provision.
- 2.2 In the report to the Education, Children and Families Committee 'Children and Families Revenue Grants to Third Parties' February 2016 (3.12), it was recommended that a small fund will be set aside to support the development of breakfast clubs in areas of deprivation in the city. This will be £2,888 in 2016/17, increasing to £57,746 in 2017/18 and 2018/19. At this point a review will be required to determine longer term funding opportunities. The fund will support the actions to develop universal breakfast club provision and ensure access for all children living in poverty as detailed in the Children's Partnership's Integrated Plan for Children and Young People, specifically Outcome 1 (our children have the best start in life, are able to make and sustain relationships and are ready to succeed)

and Strategic Outcome 6 (our children and young people's outcomes are not undermined by poverty and inequality). It also contributes to Coalition Pledge 6 (establish city-wide co-operatives for affordable childcare for working parents).

- 2.3 Over the last few years, breakfast clubs have been in increased demand by parents and carers who are in work or in training. By Autumn 2016, Communities and Families funded breakfast clubs will have increased from 24 – 45 clubs delivered in main stream primary schools and five in special schools. This increase has led to greater demand on funding.

Breakfast club funding

- 2.4 30 breakfast clubs are delivered by Private Providers and nine are Parent/Committee Led. Each school managing its own breakfast club receives funding either from Communities and Families or from a corporate sponsor (See appendix 1).
- 2.5 Communities and Families Breakfast Club Funding 2016/17: The distribution of the Communities and Families funding available has been weighted to reflect the number of children, per school, in the Scottish Index of Multiple Deprivation (SIMD) categories 5-10. The weighting directs the greatest share of the available funding to the schools with the lowest number of children in SIMD 5-10. The methodology applied attempts to link the allocation of departmental funding to a school's potential to generate income via charging. A minimum threshold has been applied to ensure that all breakfast clubs receive funding of at least £1,000 for the school year 2016/17, or £500 if run in collaboration with an external partner. This funding approach encourages the implementation of charges to families using the service.
- 2.6 Sponsored Clubs: Five breakfast clubs are sponsored by businesses who seek to address their corporate social responsibilities through participation in a school breakfast club. Discussions are ongoing with the sponsor organisations regarding the continuity of funding beyond 2017.
- 2.7 Allocation of Free Places: Children living in poverty continue to be a priority in the delivery of Communities and Families funded breakfast club provision. Free breakfast club places are available in each club to ensure that families who require additional support will have their needs met.

3. Main report

- 3.1 To support the outcomes identified and to ensure that all children attending City of Edinburgh main stream primary schools have access to a breakfast club, the recommendation for the distribution of the Breakfast Club Development Fund is proposed as follows:

Proposed Funding Model

- 3.2 £57,746 will be distributed amongst primary schools delivering Communities and Families funded breakfast clubs (See appendix 2). Funds will be distributed using the current funding model.
- 3.3 The current model allocates funding based on a weighting system. This system targets funding towards schools, where lower numbers of pupils are recorded in SIMD deciles 5 -10. It is anticipated that Communities and Families funded breakfast clubs, with a high income generating potential, will ultimately self fund their provision. Once the breakfast club is sustainable within the school environment, funding will be redirected to schools providing for higher numbers of vulnerable children amongst their populations.
- 3.4 An additional £6,500 would be allocated to both Niddrie Mill /St Francis Primary Schools and Ferryhill Primary School. This funding would be used to help support children who previously attended the Venchie Children and Young People's Project and the Drylaw Neighbourhood Centre referred breakfast clubs, make the transition into the universal breakfast clubs currently delivered in Niddrie Mill/ St Francis Primary Schools and to Ferryhill Primary School.
- 3.5 All primary schools delivering a Communities and Families funded breakfast club will receive a minimum of £1,000. This will allow all schools help support their most vulnerable families.
- 3.6 Funding will be allocated on a two year basis.
- 3.7 A process of monitoring and evaluation will be implemented to ensure impact at the end of year one and again at the end of year two.
- 3.8 Ongoing support will be provided to schools to ensure continuity and sustainability of their breakfast club.

4. Measures of success

- 4.1 The numbers of children from low income and vulnerable families, accessing breakfast club provision at no cost, continues to increase.
- 4.2 The number of schools which support children in SIMD categories 1 - 4, continues to increase.

5. Financial impact

- 5.1 There are no direct financial implications.

6. Risk, policy, compliance and governance impact

- 6.1 The recommendations in this report do not impact on an existing policy of the Council. There are no health and safety, governance, compliance or regulatory implications that elected members need to take into account when reaching their decision.

7. Equalities impact

- 7.1 The Breakfast Club Development Fund seeks to address inequalities of children living in poverty by increasing opportunities to attend a breakfast club within their school community. This will provide a healthy start, enabling readiness to learn and improving outcomes for vulnerable children.

8. Sustainability impact

- 8.1 There are no impacts on carbon, adaptation to climate change or sustainable development arising directly from this report.
- 8.2 Breakfast clubs contribute to improving outcomes for children living in poverty which in turn will contribute to improved community cohesion and sustainability.

9. Consultation and engagement

- 9.1 Breakfast Club Working Group.
- 9.2 City of Edinburgh Council Out of School Consultation 2016.
- 9.3 Breakfast Club Consultation Sessions – School Management Teams 2016.

10. Background reading/external references

- 10.1 [Report to Education, Children and Families Committee: Children and Families Revenue Grants to Third Parties 2016/19 – 11 February 2016](#)
- 10.2 [Report to Education, Children and Families Committee: Breakfast Club Review: 6 October 2015](#)
- 10.3 [Child Poverty Strategy for Scotland 2014 – 2017](#)
- 10.4 [Getting it Right for Children and Families: A Guide to Getting it Right for Every Child. Scottish Government June 2012.](#)

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Links

Coalition Pledges	P1 – Increase support for vulnerable children, including help for families so that fewer go into care. P6 - Establish city-wide co-operatives for affordable childcare for working parents
Council Priorities	CO1 – Our children have the best start in life, are able to make and sustain relationships and are ready to succeed. CO2 – Our children and young people are successful learners, confident individuals and responsible citizens making a positive contribution to their communities. CO4 Our children and young people are physically and emotionally healthy CO6 – Our children’s and young people’s outcomes are not undermined by poverty and inequality.
Single Outcome Agreement	SO3 – Edinburgh’s children and young people enjoy their childhood and fulfil their potential.
Appendices	1. Primary School Breakfast Clubs with relevant funding streams and partnerships 2. Table showing funding before and after uplift of Breakfast Club Development Fund: 2017/18 and 2018/19

Primary School Breakfast Clubs showing relevant funding streams and partnerships 2017/18

School managed breakfast clubs funded by Communities and Families, Schools and Lifelong Learning.		
1 / 2	Broomhouse/St Joseph's Primary School	Currently operating
2	Brunstane Primary School	Currently operating
3	Broughton Primary School	Currently operating
4	Castleview Primary School	Currently operating
5	Craigroyston Primary School	Currently operating
6	Craigtinny Primary School	Currently operating
7	Dalry Primary School	Currently operating
8	Ferryhill Primary School	Currently operating jointly with Drylaw referred breakfast club
9	Forthview Primary School	Currently operating
10	Gracemount Primary School	Currently operating
11	Hillwood Primary School	Currently operating
12	Leith Primary School	Currently operating
13	Leith Walk Primary School	Currently operating
14	Liberton Primary School	Currently operating
15	Lorne Primary School	Currently operating
16	Murrayburn Primary School	Currently operating
17/18	Niddrie Mill/St Francis Primary School	Currently operating
19	Oxgangs Primary School	Currently operating
20	Pentland Primary School	Currently operating
21/22	Pirniehall/St David's Primary School	Currently operating
23	Prestonfield Primary School	Currently operating
24	Queensferry Primary School	Currently operating
25	Ratho Primary School	Currently operating
26	Royal Mile Primary School	Currently operating
27	St Catherine's RC Primary School	Currently operating
28	St Cuthbert's RC Primary School	Currently operating
29	St John Vianney RC Primary School	Currently operating
30	St Mark's Primary School	Currently operating
31	Stenhouse Primary School	Currently operating
32	Stockbridge Primary School	Currently operating
33	The Royal High Primary School	Currently operating
34	Trinity Primary School	Currently operating
35	Victoria Primary School	Currently operating
36	Wardie Primary School	Currently operating
School managed breakfast clubs with Corporate Sponsorship		
37	Clovenstone Primary School	Sponsored through the Aegon Partnership
38	Colinton Primary School	Sponsored through the Aegon Partnership
39	Sighthill	Sponsored through the Aegon Partnership
40	Granton	Sponsored through the Aegon Partnership
41	Canal View	Sponsored by Turner and Townsend
Breakfast clubs jointly school managed (C&F Funding) and Private Providers		
42	East Craigs Primary School	Jointly managed by the Oscars and the school
43	Craigour Park Primary School	Jointly managed by Childcare Connections and the school

Breakfast clubs delivered by Private Providers		
44	Abbeyhill Primary School	Scoosh
45	Preston Street Primary School	Scoosh
46	Sciennes Primary School	Access to Scoosh at Preston Street
*47	Blackhall Primary School	Oscars
*48	Carrick knowe Primary School	Oscars
*49	Echline Primary School	Oscars
*50	St John's Primary School	Oscars
*51	Juniper Green Primary School	Oscars
*52	Nether Currie Primary School	Oscars
*53	Roseburn Primary School	Oscars
*54	Cramond Primary School	Oscars
*55	Buckstone Primary School	Oscars
*56	St Margaret's Primary School	Oscars
*57	Dalmeny Primary School	Oscars
58	Bonaly Primary School	Wonderweans
*59	Bruntsfield Primary School	Kidzcare
*60	Duddingston Primary School	Kidzcare
*61	Fox Covert Primary School	Kidzcare
*62	Fox Covert RC Primary School	Kidzcare
*63	Parsons Green Primary School	Kidzcare
*64	St Peter's RC Primary School	Kidzcare
65	Corstorphine Primary School	Smilechildcare
66	Tollcross Primary School	Gingerbread
67	Bun-sgoil Taobh na Pairce	Oganan
68	Hermitage Park Primary School	Social Ball Kids
69	Davidson's Mains Primary School	North Edinburgh Childcare
2 providers	Trinity Primary School	North Edinburgh Childcare
70	Gylemuir Primary School	Private provider
71	Flora Stevenson's Primary	FSASSC
72	James Gillespie's Primary School	Skool is Out
Breakfast Clubs managed by Parent/Committee Led organisations		
73	Clermiston Primary Primary School	Clermiston ASC
74	Kirkliston Primary School	Kirkliston ASC
75	Longstone Primary School	Longstone ASC
76	South Morningside Primary School	South Morningside ASCC
77	Deanbank Primary School	South Morningside ASCC
78	Towerbank Primary School	Towerbank ASC
79	St Ninian's Primary School	St Ninian's Kids Club
80	St Mary's RC Edinburgh Primary School	St Mary's Playgroup
*81	Holycross Primary School	Holycross ASC
School Managed and C & F Funded breakfast clubs due to commence 2017		
82	Currie Primary School	Jan 17
83	Balgreen Primary School	Jan. 17
84	Craiglockhart Primary School	Jan. 17
85	Gilmerton Primary School	Jan. 17
86	St Mary's Leith Primary School	2017
87	Dean Park Primary School	2017
88	Newcraighall Primary School	2017

***Oscars, Kidzcare and Holy Cross Afterschool Care clubs are offering 25% of their places at no cost to support vulnerable families. Free places are allocated at the discretion of the school management team.**

No	C & F funded Special schools' breakfast activities
1	Gorgiemills
2	Kaimes
3	Panmure/St Ann's
4	Rowanfield
5	Woodlands

Referred breakfast clubs delivered by community organisations 2016/17

1	Venchie Children and Young People's Project: delivered to Niddrie Mill/St Francis children. Delivered out with the schools.
2	Drylaw Neighbourhood Centre: delivered within Ferryhill Primary. Currently run jointly by Drylaw Neighbourhood Centre and Ferryhill Primary School.
3	Royston/Wardieburn Community Centre and Granton Primary School: delivered out with the school.

Table showing funding before and after uplift of Breakfast Club Development Fund: 2017/18 and 2018/19

Column C: SIMD 5 – 10 shows potential capacity for income generation

Rank	Breakfast Club	Number of SIMD 5-10 Children	Estimated Cost to Council	Funding without proposed uplift of £57,746	Funding with proposed uplift of £57,746	Difference in £ with proposed uplift of £57,746	Income Target with proposed uplift of £57,746
A	B	C	D	E	F	G	H
1	Ferryhill Primary	14	£13,000	£6,003	£12,747	£6,744	£253
2/3	Niddrie Mill / St Francis	28	£13,000	£5,507	£12,495	£6,988	£505
4	Craigroyston Primary	5	£6,500	£6,323	£6,410	£87	£90
5	Castleview Primary	6	£6,500	£6,287	£6,392	£105	£108
6	Brunstane Primary	30	£6,500	£5,436	£5,959	£523	£541
7	Royal Mile Primary	33	£6,500	£5,329	£5,905	£576	£595
8	St Catherine's Primary	36	£6,500	£5,223	£5,850	£627	£650
9	Stenhouse Primary	41	£6,500	£5,045	£5,760	£715	£740
10	Forthview Primary	46	£6,500	£4,868	£5,670	£802	£830
11	St John Vianney Primary	48	£6,500	£4,797	£5,634	£837	£866
12	Craigentenny Primary	58	£6,500	£4,442	£5,453	£1,011	£1,047
13	Hillwood Primary	63	£6,500	£4,265	£5,363	£1,098	£1,137
14	St Mark's Primary	63	£6,500	£4,265	£5,363	£1,098	£1,137
15	Newcraighall Primary	64	£6,500	£4,229	£5,345	£1,116	£1,155
16	Prestonfield Primary	66	£6,500	£4,159	£5,309	£1,150	£1,191
17/18	Broomhouse / St Joseph's	88	£6,500	£3,412	£4,912	£1,500	£1,588
19	Gracemount Primary	104	£6,500	£2,851	£4,623	£1,772	£1,877
20	St Cuthbert's Primary	116	£6,500	£2,430	£4,407	£1,977	£2,093
21	Lorne Primary	118	£6,500	£2,359	£4,371	£2,012	£2,129
22	Gilmerton Primary	127	£6,500	£2,044	£4,208	£2,164	£2,292
23/24	Pirniehall / St David's	145	£6,500	£1,412	£3,884	£2,472	£2,616
25	Victoria Primary	156	£6,500	£1,026	£3,685	£2,659	£2,815
26	Leith Walk Primary	160	£6,500	£1,000	£3,613	£2,613	£2,887
27	Balgreen Primary	166	£6,500	£1,000	£3,505	£2,505	£2,995
28	Dalry Primary	176	£6,500	£1,000	£3,324	£2,324	£3,176
29	Liberton Primary	180	£6,500	£1,000	£3,252	£2,252	£3,248
30	Ratho Primary	182	£6,500	£1,000	£3,216	£2,216	£3,284
31	Murrayburn Primary	205	£6,500	£1,000	£2,801	£1,801	£3,699
32	St Mary's (Leith) Primary	227	£6,500	£1,000	£2,404	£1,404	£4,096
33	Stockbridge Primary	243	£6,500	£1,000	£2,115	£1,115	£4,385
34	Leith Primary	246	£6,500	£1,000	£2,061	£1,061	£4,439
35	Craigour Park Primary	85	£3,250	£500	£1,716	£1,216	£1,534
36	Broughton Primary	271	£6,500	£1,000	£1,610	£610	£4,890
37	The Royal High Primary	272	£6,500	£1,000	£1,592	£592	£4,908
38	Wardie Primary	438	£6,500	£1,000	£1,000	£0	£5,500
39	Craiglockhart Primary	356	£6,500	£1,000	£1,000	£0	£5,500
40	Currie Primary	389	£6,500	£1,000	£1,000	£0	£5,500
41	Dean Park Primary	459	£6,500	£1,000	£1,000	£0	£5,500

42	Oxgangs Primary	322	£6,500	£1,000	£1,000	£0	£5,500
43	Pentland Primary	345	£6,500	£1,000	£1,000	£0	£5,500
44	Trinity Primary	334	£6,500	£1,000	£1,000	£0	£5,500
45	East Craigs Primary	329	£3,250	£500	£500	£0	£2,750
	Gorgie Mills		£1,000	£1,000	£1,000	£0	£0
	Kaimes		£1,000	£1,000	£1,000	£0	£0
	Paumure St Anns		£500	£500	£500	£0	£0
	Rowanfield		£500	£500	£500	£0	£0
	Woodlands		£1,000	£1,000	£1,000	£0	£0
	Contingency		£10,000	£10,000	£10,000	£0	£0
		6840	£293,500	£124,712	£182,454	£57,742	£111,046